

**Central
Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ**



**TO EACH MEMBER OF THE
CENTRAL BEDFORDSHIRE SCHOOLS FORUM**

03 March 2011

Dear Councillor

CENTRAL BEDFORDSHIRE SCHOOLS FORUM - Monday 7 March 2011

Further to the Agenda and papers for the above meeting, previously circulated, please find attached the following appendices for item 9 which were not available at the time the agenda went to print:-

9. Capital Allocations 2011/12

Please find attached the appendices a – c.

Should you have any queries regarding the above please contact Committee Services on
Tel: 0300 300 4032.

Yours sincerely

Martha Clampitt,
Committee Services Officer
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Schools Capital Allocations (Provisional)

Local Authority: 823

Central Bedfordshire

	2011-12 Capital Grant
Devolved Formula Capital:	
LA maintained (Community, Foundation, Voluntary Controlled)	£976,446
Voluntary-Aided schools	£124,463
Total DFC	<u>£1,100,909</u>
LA level allocations:	
LA maintained - capital maintenance	£6,314,419
VA capital maintenance (LA co-ordinated)	£737,458
Basic Need (new pupil places)	£9,791,086
Total LA level allocations	<u>£16,842,963</u>
Total capital (DFC and LA level)	<u>£17,943,872</u>

*No schools in this LA are part of the BSF programme.

Devolved Formula Capital Allocation Formula				
Per School	Per Non-Boarding Pupil			Per Boarding Pupil
	Primary	Secondary	Special School / PRU	
£4,000	£11.25	£16.88	£33.75	£33.75

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Block Title	Feature Name	Attribute Name	Action	Condition Rating	Action by Year	Repair Cost (includes 15% prelim cost)	Comments	Defect Locations
Arlesley Nursery	roof replacement					£29,000.00		
Arnold Middle Block 2	pitched roof covering	other	Renew	D	1	£50,000.00	Estimated cost	
Aspley Guise Lwr Temp B12	heat emitters	electric		D	1		Review whole of temp unit	
Aspley Guise Lwr Temp B12	Hot water system			D	1		Review whole of temp unit	Compare to J Fox report
Aspley Guise Lwr Temp B12	Flat roof covering	felt	Renew	D	1	£27,738.00	Proposed extension will negate need for unit	
Burgoyne Middle Main Block	Roof							
Burgoyne Middle high level class	Roof							
Burgoyne Middle Gym and adjac	Roof							
Burgoyne Middle Hall and adjace	Roof					£155,000.00	Based on school feedback and M&J quote of IKO spec	
Caddington Village Five Oaks Blk	external doors: double doors	aluminium						
Caddington Village Five Oaks Blk	windows: single glazed	timber	Renew	C	1	£4,000.00	Group windows & doors in block	
Caddington Village Five Oaks Blk	external doors: double doors	timber	Renew	D	1	£15,640.00	Group windows & doors in block	
Caddington Village Five Oaks Blk	external doors: double doors	timber	Renew	D	1	£4,140.00	Group windows & doors in block	
Caddington Village Five Oaks Blk	external doors: single leaf	timber	Renew	D	1	£920.00	Group windows & doors in block	
Clipstone Brook Lower/Nur	heating distribution : pipework	steel	Renew	C	1	£89,700.00		
Cranfield Lower Block 1	windows: single glazed	timber	Renew	D	1	£4,140.00	Group windows in block	Room 17
Cranfield Lower Block 1	windows: single glazed	pvc	Renew	D	1	£94,300.00	Group windows in block	
Cranfield Lower Block 2	windows: single glazed	timber	Renew	D	1	£18,400.00	Group windows in block	
Cranfield Lower Block 2	windows: single glazed	crittal	Renew	D	1	£18,400.00	Group windows in block	
Dunton Lower Main Blk 1	external wall linings/finishes	plaster	Renew	C	1	£76,039.00	School grades D1.	Cost taken from FS. Filed. CS costs: £9775
Etonbury Middle	Structural repairs			D	1		Concrete repairs, costs TBA	
Everton Lower Main Block	water storage : tank & equipment	galvanised steel	Repair	C	1	£2,875.00	group with hot water system	
Everton Lower Main Block	hot water system	electric	Repair	C	2	£10,350.00	Duplicate?	
Filtwick Lower Main Block	flat roof covering	felt		C	1	£27,600.00		
Gilbert Inglefield Main Blk 1	flat roof covering	felt	Renew	C	1	£69,000.00		
Gravenhurst Lower School Block	Electrical Supply/ distribution board	mcb		D	1	£12,075.00	Group all electricals as one	
Gravenhurst Lower School Block	Electrical Supply/ hard wiring	pvc		D	1	£19,550.00	Group all electricals as one	
Gravenhurst Lower School Block	Electrical Supply/ main switchgear	mcb		D	1	£12,075.00	Group all electricals as one	
Gravenhurst Lower School Block	Electrical Supply/ service head	swa		D	1	£19,320.00	Group all electricals as one	
Gravenhurst Lower School Block	Flat roof covering	Felt		D	1	£25,000.00	Estimated Cost	
Gravenhurst Lower School Block	heat emitters	radiators		D	1	£13,455.00	Group with Boiler and Plant Controls	
Gravenhurst Lower School Block	Plant Controls	Analogue		D	1	£8,625.00	Group with Boiler and radiators	
Gravenhurst Lower School Block	boiler	gas	Renew	D	2	£13,800.00	Group with radiators and plant controls	

Block Title	Feature Name	Attribute Name	Action	Condition Rating	Action by Year	Repair Cost (Includes 15% prelim cost)	Comments	Defect Locations
Hawthorn Park Lwr/Nursery Blk 1	external doors: double doors	timber	Renew	C	1	£12,420.00	Group all windows and doors in block	
Hawthorn Park Lwr/Nursery Blk 1	external doors: leaf and a half	timber	Renew	C	1	£1,035.00	Group all windows and doors in block	
Hawthorn Park Lwr/Nursery Blk 1	external doors: single leaf	timber	Renew	C	1	£7,360.00	Group all windows and doors in block	
Hawthorn Park Lwr/Nursery Blk 1	windows: single glazed	aluminium	Renew	D	1	£193,200.00	Group all windows and doors in block	
Haynes LS	heat source & equipment	boiler		C	2	£13,800.00	Temp fails to reach min.	
Haynes LS	heating distribution	fire control		C	2	£2,300.00		
Haynes LS	heating distribution	heating pump		C	2	£5,980.00		
Haynes LS	hot & cold water	hot water system		C	2	£8,280.00		
Haynes LS	hot & cold water	water pump		C	2	£1,035.00		
Haynes LS	water storage	Tank & equipment		C	2	£2,875.00		
Henlow Middle Main Blk 1	windows: single glazed	timber	Renew	C	1	£73,140.00		
Holmermead Admin Block 1	flat roof rooflight	plastic 1.2 x 1.2	Renew	C	1	£36,800.00		
Holmermead Block 5 - Rose Lane	flat roof rooflight	plastic 1.2 x 1.2		C	1	£20,000.00	Georgian Wired	
Houghton Conquest Lwr B1	pitched roof covering	tile	Part Renew	C	1	£36,800.00		
Houghton Conquest Lwr B1	external wall: pointing	masonry	Repair	C	1	£19,751.25		
Ivel Valley (Hitchmead) Special E	Window Frames	Timber		C	1	£161,000.00	Group all windows and doors	School feedback
Ivel Valley (Hitchmead) Special E	external doors: single leaf	timber	Renew	C	2	£1,840.00	Group all windows and doors	School Grades C1
Kensworth Lwr Hall Blk 2	external wall linings/finishes	plaster	Part Renew	C	1	£1,207.50	Review internal and external walls together	
Kensworth Lwr Hall Blk 2	external wall linings/finishes	masonry	Repair	C	1	£34,500.00	Review internal and external walls together	
Langford Lwr Main Block 1	distribution boards	hrc	Renew	D	1	£8,050.00	Review with switchgear	
Langford Lwr Main Block 1	main switchgear	hrc	Renew	C	3	£8,050.00	review with Distribution board	
Leedon Lower Temp Block 4	flat roof covering	felt	Renew	C	1	£27,324.00		
Leedon Lower Temp Block 3	flat roof covering	felt	Renew	C	2	£16,146.00		
Leedon Lower Temp Block 3	external doors: double doors			D	1	£2,070.00		
Leedon Lower Temp Block 3	external doors: single leaf			D	1	£1,840.00		
Leedon Lower Temp Block 4	heating distribution: heat emitters			D	1	£1,150.00		
Leedon Lower Temp Block 4	lighting			C	1	£1,035.00		
Leedon Lower Temp Block 3	lighting			C	1	£345.00		
Leedon Lower Temp Block 3	ceiling finish			C	2	£6,727.50		
Leedon Lower Temp Block 3	ceiling finish			C	2	£5,382.00		
Leedon Lower Temp	integrity/walls					£2,000.00		
Leedon Lower Temp	windows					£8,000.00		
Leedon Lower Temp	roof					£300.00		
Linslade Lower Blk 1	plant controls: analogue	other	Renew	D	1	£11,500.00	Review with heat emitters	
Linslade Lower Blk 1	heat emitters	fan convectors	Renew	D	1	£17,250.00	Review with plant controls	
Linslade Lower Blk 3	pitched roof covering	asbestos cement	Renew	D	1	£63,250.00		

Block Title	Feature Name	Attribute Name	Action	Condition Rating	Action by Year	Repair Cost (includes 15% prelim cost)	Comments	Defect Locations
Mill Vale Middle Craft Block 5	flat roof covering	felt	Renew	C	1	£82,800.00	Review with Fascias & rooflights	
Mill Vale Middle Craft Block 5	fascias/soffits	timber	Repair	C	1	£4,140.00	Review with roof & rooflights	
Mill Vale Middle Craft Block 5	flat roof rooflight	plastic 1.2 x 1.2	Renew	C	1	£27,600.00	Review with Fascias & roof	
Mill Vale Middle Library Block 2	flat roof covering	felt	Renew	C	1	£31,050.00		
Mill Vale Middle Library Block 2	hot water system	gas	Renew	C	1	£17,250.00	Review with boiler	
Mill Vale Middle Library Block 2	boiler	gas	Renew	C	2	£34,500.00		
Mill Vale Middle Main Blk 1	flat roof covering	felt	Renew	C	1	£110,400.00		
Moggerhanger Lower Block 1	Hard Wiring	PVC		C	1	£19,550.00		
Pulloxhill Lwr Main Blk 1	main switchgear	hrc	Renew	C	1	£8,050.00	Review with service head amps	
Pulloxhill Lwr Main Blk 1	service head amps	swa	Renew	C	1	£32,200.00	Review with switchgear	
Queensbury Upper Block 1	service head amps	swa		C	1	£32,200.00	Review with distribution boards in block 2	
Queensbury Upper Block 2	distribution boards	hrc	Renew	C	1	£8,050.00	Review with service head amps in block 1	
Queensbury Upper Block 3	flat roof covering	felt	Part Renew	C	1	£41,400.00	Part repair	
Queensbury Upper Block 1	external doors: single leaf	timber	Renew	D	1	£2,760.00	Review doors and windows in block together	
Queensbury Upper Block 1	windows: single glazed	crittal	Renew	D	1	£407,100.00	Review doors and windows in block together	
Queensbury Upper Block 1	windows: single glazed	crittal	Renew	C	2	£326,600.00	Review doors and windows in block together	
Ramsey Manor Lwr Block 1	Heating pipework	Steel		C	1	£46,000.00		
Ridgmont Lower Main Blk 1	Main Switchgear	hrc		D	1	£8,050.00	Review with DB in temp block 4	
Russell Lwr School Blk 1	plant controls: analogue	other	Renew	C	1	£14,375.00		
Southcott LS	Localised repair to heating					£2,500.00	Based on SDG feasibility report Nov 2010	
Southcott LS	Replacement of CT & VT pipework					£42,500.00		
Southcott LS	Replacement of heat emitters					£28,000.00		
Southcott LS	Replace domestic water pipework					£40,000.00		
Southcott LS	Replace heating main plant					£35,000.00		
Southcott LS	Replace domestic water plant					£15,000.00		
Southcott LS	Upgrade roof insulation					£10,000.00		
Southill Lower Block 3	boiler	oil	Renew	C	1	£13,800.00	Estimated cost	
Southill Lower Block 1	external wall structure	timber	Renew	C	1	£15,007.50	Review with D1 works in block and block 5	
Southill Lower Block 2	external wall structure	masonry		C	1	£17,227.00		
Southill Lower Block 1	external wall structure	timber	Renew	D	1	£3,105.00	Review with C1 works in block and block 6	
Southill Lower Block 5	external wall structure	timber		D	1	£3,105.00	Review with block 1	
St Georges Lwr Main Blk 1	flat roof light	Georgian wired	renew	D	1	£55,200.00	ST site visits confirms	
Stratton Upper Main Blk 1	pitched roof covering	tile	Renew	C	1	£9,200.00	Review with flat roof and rainwater goods	
Stratton Upper Main Blk 1	external doors: single leaf	timber	Renew	D	1	£920.00	Review door and windows in block together	
Stratton Upper Main Blk 1	external doors: double doors	timber	Renew	C	2	£24,840.00	Review door and windows in block together	
Stratton Upper Main Blk 1	windows: single glazed	crittal	Renew	C	2	£569,000.00	Review door and windows in block together	

Block Title	Feature Name	Attribute Name	Action	Condition Rating	Action by Year	Repair Cost (includes 15% prelim cost)	Comments	Defect Locations
Stratton Upper Main Blk 1	heating distribution : pipework	steel	Renew	C	2	£46,000.00	Review with boiler and radiators	
Stratton Upper Main Blk 1	boiler			D	1	£138,000.00	Estimated grade and cost	
Stratton Upper Main Blk 1	flat roof covering	felt	Renew	C	2	£27,600.00	Review with pitched roof and rainwater goods	
Stratton Upper Main Blk 1	rainwater goods	cast/alumasc	Renew	C	2	£1,725.00	Review with flat and pitched roof	
Sundon Lwr/Nursery Blk 1	flat roof covering	felt	Repair	C	1	£19,320.00		
Swallowfield Main Block 1	boiler	gas	Repair	C	1	£34,500.00	Boiler needs descaling	
Swallowfield Main Block 1	flat roof covering	felt		D	1	£25,000.00	Review with rainwater goods	
Swallowfield Main Block 1	Review with rainwater goods					£7,600.00		
Thomas Johnson Lwr Main 1	boiler	gas	Renew	C	1	£69,000.00		
Thomas Johnson Nursery Un	hot water system	calorifier	Renew	D	2	£13,800.00		
Tithe Farm Lwr Main Block	hard wiring	pvc	Part Renew	C	1	£14,662.50		
Tithe Farm Lwr Main Block	hot water system	other	Renew	D	1	£17,250.00	Cold Water Down Service - Galvanised Pipework	
Toddington Lwr Blk 8	flat roof covering	felt	Repair	C	1	£11,040.00		
Toddington Lwr Main Blk 1	flat roof covering	felt	Renew	D	1	£207,000.00		
Totternhoe Lwr Blk 1	rainwater goods	plastic	Renew	D	1	£161.00	Review with roof	
Totternhoe Lwr Blk 1	flat roof covering	felt	Renew	C	2	£8,280.00	Review with rooflights	
Totternhoe Lwr Blk 1	flat roof rooflight	other	Renew	C	2	£18,400.00	Review with roof	
Vandyke Temp Blk 4	flat roof covering	felt	Renew	C	1	£18,630.00	Temp blk 4 roof works should be temp blk 7?	
Vandyke Temp Blk 5	flat roof covering	felt	Renew	C	1	£18,630.00	Review against J Fox survey	
Vandyke Temp Blk 6	flat roof covering	felt	Renew	C	1	£18,630.00	Review against J Fox survey	
Vandyke Upper Block 1	flat roof covering	other	Renew	C	1	£195,653.64	Addressed in Asbestos progr01027	
Vandyke Upper Block 2	flat roof covering	felt	Part Renew	C	1	£124,200.00		
Vandyke Upper Block 2	flat roof rooflight	plastic 1.2 x 1.2	Part Renew	C	1	£220,800.00		
Vandyke Upper Temp Blk 4	windows: double glazed			C	2	£7,360.00	J Fox's report states £400	
Vandyke Upper Temp Blk 5	windows: double glazed			C	2	£7,360.00	J Fox's report states £400	
Vandyke Upper Temp Blk 6	windows: double glazed			C	2	£7,360.00	J Fox's report states £400	
Vandyke Upper Temp Blk 7	windows: double glazed			C	2	£1,449.00		
Watling Lwr Main Block 1	flat roof covering	felt	Renew	D	1	£119,784.00	Review all roofing works in block as one	
Watling Lwr Main Block 1	fascias/soffits	timber		D	1	£12,937.50	Review all roofing works in block as one	
Weatherfield Main Block 1	external doors: double doors	timber	Renew	D	1	£6,210.00	Review doors and windows in block as one job	
Weatherfield Main Block 1	external doors: leaf and a half	timber	Renew	D	1	£4,140.00	Review doors and windows in block as one job	
Weatherfield Main Block 1	external doors: single leaf	timber	Renew	D	1	£2,760.00	Review doors and windows in block as one job	
Weatherfield Main Block 1	windows: single glazed	timber	Renew	D	1	£1,380.00	Review doors and windows in block as one job	
Weatherfield Main Block 1	heat emitters	radiators		C	1	£27,600.00	Review all heating works in block as one	
Weatherfield Main Block 1	heat emitters	Fan convector		C	1	£28,750.00	Review all heating works in block as one	
Weatherfield Main Block 1	heating pump	twin head	Renew	D	1	£9,660.00	Review all heating works in block as one	
Weatherfield Main Block 1	plant controls: dcc	other	Renew	D	1	£11,500.00	Review all heating works in block as one	
Weatherfield Main Block 1	boiler	gas	Renew	C	2	£55,200.00	Review all heating works in block as one	
Westoning Lwr Main Block1	service head amps	swa	Renew	C	1	£16,100.00	Review with Switchgear	

Block Title	Feature Name	Attribute Name	Action	Condition Rating	Action by Year	Repair Cost (includes 15% prelim cost)	Comments	Defect Locations
						£5,348,797		
						£641,856.00	Fees Allowance (12%)	
						£323,767.00	Contingency	
							£6,314,419.00 TOTAL	

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